

ICT IMPLEMENTATION PLAN

1. Shared Collaborative Resource Centre Blaenavon (SCRC) Torfaen CBC

1.1	Planning Application to enhance Building Security And change use of the building	18/09/09
1.2	Power orders to WPD	25/09/09
1.3	Building work start date (Depending on Planning App)	01/11/09
1.4	Building work complete	01/01/10
1.4.1	Generators	
1.4.2	UPS	
1.4.3	Air Conditioning	
1.4.4	Inergen Gas	
1.5	Staff Accommodation ready	01/01/10

2. Network Connectivity

2.1	Connect County Hall and Police HQ with Fibre	30/10/09
2.2	Connect SCRC with fibre to TCBC Infrastructure	15/11/09
2.3	Connect SCRC with Fast list to Civic Centre Pontypool	31/12/09
2.4	Connect Ponty Police Station to Ponty CC	31/12/09
2.5	Connect SCRC to PSBA Infrastructure	28/02/10
2.6	Consider migrating to PSBA	
2.7	Start Migrating connections from Police Head Quarters	01/07/09

3. Infrastructure Development and Upgrade

3.1	Establish Core Switch in SCRC	01/10
3.2	Upgrade all switches and infrastructure	02/10
	Firewall	
	VPN for home connection	
	Wireless connectivity	

ICT IMPLEMENTATION PLAN

- | | | |
|---|--|-------|
| 4. Active Directory – Email System – Archiving System – OCS System | | |
| 4.1 | Establish Server Infrastructure | 01/10 |
| 4.2 | Create Active Directory & Back-up Directory | 02/10 |
| 4.3 | Establish File & Print Structure | 03/10 |
| 4.3 | Establish New Email System (Exchange with OCS) | 03/10 |
| 4.4 | Start user training | 04/10 |
|
 | | |
| 5. Terminal Services Environment | | |
| 5.1 | Establish Citrix Farm (Servers) | 02/10 |
| 5.2 | Test all Application to load them on Server | 03/10 |
| 5.3 | Establish Standard Desktop | 02/10 |
| 5.4 | Upgrade desktop memory and processors | 03/10 |
| 5.5 | Start training & roll out new system | 04/10 |
|
 | | |
| 6. Establish SQL & Sharepoint Infrastructure for Internet and Intranet | | |
| 6.1 | Procure content management system | 01/10 |
| 6.2 | Develop Internet site | 02/10 |
| 6.3 | Migrate from Existing site to new site | 03/10 |
| 6.4 | Develop Intranet site using Sharepoint | 01/10 |
| 6.5 | Go Live on Intranet site | 04/10 |
|
 | | |
| 7. Implement New Telephone System | | |
| 7.1 | Start procurement process | 01/10 |
| 7.2 | Award contract and start work | 04/10 |
| 7.3 | Establish VOIP system | 05/10 |
| 7.4 | Roll Out system | 12/10 |